

COMMITTEE ON RULES

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Rennae Meno

Clerk of the Legislature

Senator Thomas C. Ada

Senator Rory J. Respicio CHAIRPERSON MAJORITY LEADER

Senator

July 25, 2016

<u>Memorandum</u>

Thomas C. Ada VICE CHAIRPERSON ASSISTANT MAJORITY LEADER

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> Vice-Speaker Benjamin J.F. Cruz Member

Legislative Secretary Tina Rose Muna Barnes Member

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> Senator Frank Blas Aguon, Jr. Member

Senator Michael F.O. San Nicolas Member

Senator Nerissa Bretania Underwood Member

> V. Anthony Ada MINORITY LEADER

Mary C. Torres MINORITY MEMBER

To:

From:

Fiscal Note Subject:

Hafa Adai!

Attached please find the fiscal note for the bill number listed below. Please note that the fiscal note is issued on the bill as introduced.

Acting Chairperson of the Committee on Rules

2016 JUL 25 PH 3:

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FISCAL NOTE: Bill No. 333-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

Bureau of Budget & Management Research Fiscal Note of Bill No. 333-33 (COR)

AN ACT TO ADD A NEW § 3101.4 OF CHAPTER 3, ARTICLE 1, TITLE 16, AND TO AMEND § 57100 OF CHAPTER 57, TITLE 10, OF GUAM CODE ANNOTATED, AND TO REQUIRE QUARTERLY REPORTS BE TRANSMITTED TO 1 MAGA'LAHEN GUAHAN AND THE SPEAKER OF I LIHESLATURAN GUAHAN OF THE SAME, RELATIVE TO THE VOLUNTARY PLACEMENT OF A DISTINGUISHING MARK FOR GUAM VETERANS ON THE GUAM DRIVER'S LICENCES AND THE GUAM IDENTIFICATION CARD.

Department/Agency Ap	propriation Information	
Dept./Agency Affected: Department of Revenue and Taxation	Dept./Agency Head: John P. Camacho	
Department's General Fund (GF) appropriation(s) to date:		8,839,485
Department's Other Fund (Specify) appropriation(s) to date:		3,092,301
Total Department/Agency Appropriation(s) to date:		\$11,931,786

Fund Source Information of Proposed Appropriation					
	General Fund:	(Specify Special Fund):	Total:		
FY 2015 Unreserved Fund Balance		50	SO		
FY 2016 Adopted Revenues	SO	50	SO		
FY 2016 Appro. <u>(P.L. 33-66 thru P.L. 33-164)</u>	SO	50	SO		
Sub-total:	S0	50	50		
Less appropriation in Bill	SO	SO	\$0		
Totał:	SO	50	\$0		

	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY	2018		FY	2019		FY 2	020	Bandide
General Fund	SO	SO	SO			\$0			SO			3
Better Public Service Fund 1/	SO	SO	\$6,500			\$0			50			Ś
Total	<u>50</u>	<u>\$0</u>	<u>\$6,500</u>			<u>\$0</u>			<u>\$0</u>			, , , , ,
 Does the bill contain "revenue generating" provisions? If Yes, see attachment Is amount appropriated adequate to fund the intent of the appropriation? If no, what is the additional amount required? 1/ 				N/A N/A		 	Yes Yes		/ X/ / X/			
3. Does the Bill establish a new program/agency? If yes, will the program duplicate existing programs/agencies? Is there a federal mandate to establish the program/agency?				N/A		11	Yes		XJ XI	No		

Is there a federal mandate to establish the program/agency?
4. Will the enactment of this Bill require new physical facilities?
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
/ Requested agency comments not received by due date
/ / Other:

JUL 2 52016 Date: 7/19/16 Analyst: Director Michael M. Aflague, B&MA IV Jose S. Calvo, Director

1 1 Yes

/X/ Yes

/ X/ No

/ / No

Footnotes: 1/ According to feedback from the Department of Revenue and Taxation (DRT) in consultation with the vendor, a projected cost of S6,500 is needed to implement the intent of the Bill. Although the Bill does not provide an appropration and is silent as to the funding source, the Bureau anticipates impact to the Better Public Service Fund as per discussions with the Department of Revenue and Taxation.